ORDINANCE NO. 2165

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, MAKING ADJUSTMENTS TO THE CITY BUDGET, AMENDING ORDINANCE NO. 2144

WHEREAS, the Finance Director has identified the need to make certain revisions to the 2003-2004 biennial City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 2144 adopting the 2003-2004 biennial budget, passed by the City Council on December 3, 2002, is hereby amended to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The source of funds for the increased appropriations is cable franchise fee revenue resulting from the city's contract with Vista Television Cable, Inc., approved on December 3, 2002.

Section 2. This ordinance, being an administrative action, is not subject to referendum, and shall take effect five (5) days after passage and publication of a summary thereof consisting of the title.

TTY OF REDMOND:

ROSEMARIE IVES, MAYOR

ATTEST/AUTHENTICATED:

Come Matter

BONNIE MATTSON, CITY CLERK

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY

JAMES E. HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK:

PASSED BY THE CITY COUNCIL:

SIGNED BY THE MAYOR:

PUBLISHED:

EFFECTIVE DATE:

ORDINANCE NO.: 2165

June 5, 2003

June 17, 2003 June 17, 2003

June 20, 2003

June 25, 2003

ORDINANCE NO. 2165 EXHIBIT 1

Budget Appropriations for Cable Access Fund (117 Fund)

DESCRIPTION	REVENUES	EXPENDITURES
Cable access settlement Private contributions – Restricted for capital	\$ 505,905 200,000	
Private contributions – Restricted for Public, Education and Government access TV	250,000	
Cable consulting and contract personnel Cable equipment and customer service enhanceme. Cable equipment	nt	\$ 125,905 380,000
Capital for Public, Education and Government access TV		200,000
access 1 v		250,000
TOTAL 2003-04 BUDGET APPROPRIATION	\$ 955,905	<u>\$ 955,905</u>